

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Indiana Cyber Charter Sch Inc (9765)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Other Professional and Technical Services	319	\$0	\$11,865	\$449,195	\$654,800	NA	45.8%
Textbooks	630	\$0	\$0	\$249,232	\$309,723	NA	24.3%
Certified Salaries	110	\$0	\$0	\$0	\$197,349	NA	NA
Connectivity	744	\$0	\$4,194	\$5,483	\$165,718	NA	2922.3%
Group Health Insurance	222	\$0	\$0	\$0	\$34,390	NA	NA
Non - Certified Salaries	120	\$0	\$0	\$0	\$30,919	NA	NA
Social Security Certified	212	\$0	\$0	\$0	\$15,149	NA	NA
Operational Supplies	611	\$0	\$160	\$29,951	\$3,260	NA	-89.1%
Social Security Noncertified	211	\$0	\$0	\$0	\$2,420	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$0	\$0	\$1,388	NA	NA
Group Life Insurance	221	\$0	\$0	\$0	\$148	NA	NA
Instruction Services	311	\$0	\$300	\$6,232	\$0	NA	-100.0%
Travel	580	\$0	\$536	\$141	\$0	NA	-100.0%
Professional Development	748	\$0	\$505	\$94,700	\$0	NA	-100.0%
Student Academic Achievement Total		\$0	\$17,559	\$834,934	\$1,415,264	NA	69.5%
Student Instructional Support							
Other Professional and Technical Services	319	\$0	\$12,787	\$85,338	\$370,303	NA	333.9%
Certified Salaries	110	\$0	\$25,000	\$145,381	\$174,089	NA	19.7%
Non - Certified Salaries	120	\$0	\$109,900	\$242,882	\$171,548	NA	-29.4%
Group Health Insurance	222	\$0	\$21,971	\$72,788	\$100,249	NA	37.7%
Telephone	531	\$0	\$2,028	\$11,940	\$22,691	NA	90.0%
Unemployment Insurance	230	\$0	\$0	\$1,667	\$17,802	NA	967.7%
Social Security Certified	212	\$0	\$1,913	\$11,110	\$13,315	NA	19.8%
Social Security Noncertified	211	\$0	\$8,407	\$18,537	\$13,099	NA	-29.3%
Travel	580	\$0	\$31,210	\$40,824	\$4,172	NA	-89.8%
Dues and Fees	810	\$0	\$2,670	\$774	\$2,400	NA	210.2%
Operational Supplies	611	\$0	\$6,981	\$4,642	\$1,312	NA	-71.7%
Postage and Postage Machine Rental	532	\$0	\$6,705	\$651	\$537	NA	-17.5%
Group Life Insurance	221	\$0	\$140	\$81	\$122	NA	51.2%
Other Employee Benefits	241 - 290	\$0	\$0	\$21,816	\$0	NA	-100.0%
Printing and Binding	550	\$0	\$0	\$81	\$0	NA	-100.0%
Advertising	540	\$0	\$0	\$176	\$0	NA	-100.0%
Group Accident Insurance	223	\$0	\$0	-\$164	-\$1,019	NA	NA
Student Instructional Support Total		\$0	\$229,711	\$658,523	\$890,620	NA	35.2%
Overhead and Operational							

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						Compound Annual Growth	Percent Change 2014 to 2015
Advertising	540	\$0	\$71,574	\$440,327	\$172,445	NA	-60.8%
Other Professional and Technical Services	319	\$0	\$53,344	\$121,303	\$115,335	NA	-4.9%
Food Purchases	614	\$0	\$3,300	\$6,563	\$33,330	NA	407.9%
Non - Certified Salaries	120	\$0	\$0	\$0	\$7,867	NA	NA
Operational Supplies	611	\$0	\$310	\$149	\$5,865	NA	3833.3%
Heating and Cooling for Buildings - Gas	622	\$0	\$0	\$0	\$4,986	NA	NA
Water and Sewage	411	\$0	\$0	\$0	\$1,917	NA	NA
Data Processing Services	316	\$0	\$504	\$1,820	\$1,913	NA	5.1%
Insurance	520	\$0	\$16,091	\$16,282	\$1,479	NA	-90.9%
Removal of Refuse and Garbage	412	\$0	\$0	\$0	\$885	NA	NA
Social Security Noncertified	211	\$0	\$0	\$0	\$602	NA	NA
Bank Service Charges	871	\$0	\$40	\$724	\$312	NA	-56.9%
Rentals	440	\$0	\$0	\$750	\$0	NA	-100.0%
Official Bond Premiums	525	\$0	\$625	\$625	\$0	NA	-100.0%
Overhead and Operational Total		\$0	\$145,789	\$588,544	\$346,935	NA	-41.1%
Non Operational							
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$162,507	\$95,200	NA	-41.4%
Interest	832	\$0	\$0	\$55,253	\$36,913	NA	-33.2%
Rentals	440	\$0	\$27,300	\$31,424	\$5,593	NA	-82.2%
Content	747	\$0	\$6,220	\$37,122	\$4,635	NA	-87.5%
Computer Hardware	741	\$0	\$2,989	\$1,737	\$846	NA	-51.3%
Equipment	730	\$0	\$4,652	\$55	\$0	NA	-100.0%
Non Operational Total		\$0	\$41,161	\$288,098	\$143,188	NA	-50.3%
Grand Total		\$0	\$434,220	\$2,370,099	\$2,796,007	NA	18.0%